| PENALTY PROVISIONS                                     | Years in Database | Mean and Benchmark       | Performance in 2002 | Comments   |
|--|-------------------|--------------------------|---------------------|--|
| Telephone Answering Factor (%)                         | 4                 | 66.9<br>55.8 – 78.0      | 81.4                | Data for the W. Springfield<br>Center began in April 1997.                                     |
| Emergency Answering (%)                                | NA                | NA                       | NA                  | This measure, recorded in seconds, is not subject to penalties under WMECO's approved SQ plan. |
| Service Appointments Kept (%)                          | NA                | NA                       | 95.0                | WMECO began tracking this information in January 2002.   |
| Meter Reads  | 10                | 93.9<br>90.1 – 97.7      | 98.6                |  |
| Consumer Division Cases                                | 10                | 1.60<br>1.08 – 2.12      | 1.14                |  |
| Bill Adjustments<br>(\$/1000 Customers)                | 10                | 51.50<br>19.40 – 83.60   | 10.29               |  |
| SAIFI  | 5                 | 0.987<br>0.891 – 1.083   | 1.223               |  |
| SAIDI  | 5                 | 118.51<br>93.51 – 143.51 | 166.16              |  |
| Lost Time Accident Rate (# acc/200,000 employee hours) | 10                | 1.57<br>0.73 – 2.41      | 1.73                |  |

| ADDITIONAL REPORTING                                    | Years in Database | Mean and Benchmark | Performance in 2002 | Comments  |
|---|-------------------|--------------------|---------------------|---|
| Staffing Levels   | NA                | 205                | 209                 | Level set pursuant to collective bargaining agreement.              |
| Restricted Work Day Rate (# acc/200,000 employee hours) | 10                | NA                 | 3.75                |   |
| Property Damage > \$50K (#)                             | NA                | NA                 | 0                   |   |
| Line Loss   | 10                | NA                 | NA                  | 2002 data is not yet available.                                     |
| Capital Expenditures (# of projects and total \$)       | 6                 | NA                 | 23; \$6.561M        |   |
| Spare Component & Inventory<br>Policy                   | NA                | NA                 | NA                  | The Spare Component & Inventory Policy can be found in Section Two. |
| Customer Surveys (scale 1-7):<br>Random<br>Callers      | NA<br>NA          | NA<br>NA           | 5.98<br>6.11        |   |
| Customer Service Guarantees (#; total \$)               | NA                | NA                 | 26; \$650           | WMECO began tracking this information in 2002.                      |